



# MOHIT INDUSTRIES LTD.

COMPANY CODE NO 531453

**PART I**

Rs'in Millions

Statement of Standalone/Consolidated Unaudited/Audited Results for the Quarter ended 30.06.2012

	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Year to date figures for current period ended	Year to date figures for Previous period ended	Previous year ended
		30.06.2012	31.03.2012	30.06.2011 in the previous year 31.03.2012	30.06.2012	31.03.2012	31.03.2011
	(Refer Notes Below)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Unaudited)	(Audited)
<b>Income From Operations</b>							
a	Net Sales/Income from Operations (Net of Excise duty)	396.84	454.83	376.98	396.84	1785.68	1454.25
b	Other operating Income	0.00	0.00	4.03	0.00	0.00	0.00
	<b>Total Income From Operation (Net)</b>	<b>396.84</b>	<b>454.83</b>	<b>381.01</b>	<b>396.84</b>	<b>1785.68</b>	<b>1454.25</b>
<b>2 Expenses</b>							
a	Cost of Material Consumed	355.76	351.64	274.29	355.76	1389.59	1146.74
b	Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
c	Changes in inventories of finished goods ,work in progress and stock in trade	4.86	7.32	14.81	4.86	3.84	-30.96
d	Employee benefits expenses	3.96	6.59	4.95	3.96	23.73	22.84
e	Depriciation & amortisation Expenses	7.75	8.51	10.80	7.75	36.10	37.41
f	Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	9.63	66.24	50.30	9.63	265.23	202.02
	<b>Total Expenses</b>	<b>381.95</b>	<b>440.30</b>	<b>355.15</b>	<b>381.95</b>	<b>1718.49</b>	<b>1378.05</b>
3	<b>Profit/(Loss) from operations before other Income ,finance costs and exceptional item (1-2)</b>	<b>14.89</b>	<b>14.53</b>	<b>25.86</b>	<b>14.89</b>	<b>67.19</b>	<b>76.20</b>
4	Other Income	3.64	1.80	0.00	3.64	18.53	8.89
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional item (3+4)</b>	<b>18.53</b>	<b>16.33</b>	<b>25.86</b>	<b>18.53</b>	<b>85.72</b>	<b>85.09</b>
6	Finance Cost	3.45	14.68	11.74	3.45	39.20	38.46



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		30.06.2012	31.03.2012	30.06.2011 in the previous year	30.06.2012	31.03.2012	31.03.2011
	(Refer Notes Below)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Unaudited)	(Audited)
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional item (5+6)	15.09	1.65	14.12	15.09	46.52	46.62
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7+8)	15.09	1.65	14.12	15.09	46.52	46.62
10	Tax Expenses	4.89	0.51	2.83	4.89	13.96	18.95
11	Net Profit/(Loss) from ordinary activities after tax (9+10)	10.19	1.14	11.29	10.19	32.56	27.67
12	Extraordinary Items(Net of Tax Expenses Rs lakhs)	0.00	0.00	117.87	0.00	115.17	0.00
13	Net Profit/(Loss) for the period (11+12)	10.19	1.14	129.16	10.19	147.73	27.67
14	Share of Profit/(Loss) of Associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of Profit/(Loss) of associates(13+14+15)*	10.19	1.14	129.16	10.19	147.73	27.67
17	Paidup Equity Share Capital	141.58	141.58	116.58	141.58	141.58	116.58
	(Face value of the shares shall be indicated)	10.00	10.00	10.00	10.00	10.00	10.00
18	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous accounting year	159.39	146.27	146.27	159.39	146.27	138.93
19i	Earning per share (Before extraordinary items) (Of Rs / each)(Not annualised):						
a	Basic	0.72	0.08	1.21	0.72	1.86	2.37
b	Diluted	0.72	0.08	0.99	0.72	1.86	1.95
19ii	Earning per share (after extraordinary items) (Of Rs / each)(Not annualised):						
a	Basic	0.72	0.08	11.08	0.72	9.99	2.37
b	Diluted	0.72	0.08	9.12	0.72	9.99	2.37

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# MOHIT INDUSTRIES LTD.

Part II

Select Information for the Quarter and March months ended...31.03.2012

Particulars	3 Months ended 30.06.2012	Preceding 3 Months ended 31.03.2012	Corresponding 3 Months ended 30.06.2011 in the previous year 31.03.2012	Year to date figures for current period ended 30.06.2012	Year to date figures for Previous period ended 31.03.2012	Previous year ended 31.03.2011
(Refer Notes Below)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Unaudited)/(Audited)	(Audited)

A PARTICULARS OF SHARE HOLDING							
1.00	Public Shareholding						
	Numbrt of Shares	4800676	5408725	4681699	5408725	5408725	4862578
	Percentage of Shareholding	33.91	38.20	40.16	38.20	38.20	41.71
2.00	Promoters and Promoter Group Share Holding						
a	Pledged/Encumbered						
	Number of Shares						
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)						
	Percentage of Shares (as a % of the total share capital of the company)						
b	Non-encumbered						
	Number of Shares	9356899	8748850	6975876	8748850	6794997	6794997
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	66.09	61.80	59.84	61.80	58.29	58.29
	Percentage of Shares (as a % of the total share capital of the company)						
	Particulars	3 months ended.....					

B INVESTERS COMPLAINTS		
Pending at the beginning of the quarter	0	0
Received during the quarter	0	0
Disposed of during the quarter	0	0
Remaining unresolved at the end of the quarter.	0	0

NOTE:-

Figures of Previous Period have been regrouped wherever necessary to facilitate comparision.

Place: Surat  
Date: 14Th August 2012.

MOHIT INDUSTRIES LIMITED

*Morgan Sahas*  
DIRECTOR