



MOHIT INDUSTRIES LTD.

COMPANY CODE NO 531453

| PART I | | | | | | | (Rs. In Millions) |
|--|----------------|--------------------------|--|---|--|---------------------|-------------------|
| Statement of Unaudited Results for the Quarter ended 31.12.2012 | | | | | | | |
| Particulars | 3 Months ended | Preceding 3 Months ended | Corresponding 3 Months ended 31.12.2011 in the previous year | Year to date figures for current period ended | Year to date figures for Previous period ended | Previous year ended | |
| | 31.12.2012 | 30.09.2012 | 31.12.2011 | 31.12.2012 | 31.12.2011 | 31.03.2012 | |
| | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) | |
| 1 Income From Operations | | | | | | | |
| a Net Sales/Income from Operations (Net of Excise duty) | 332.533 | 681.660 | 492.670 | 1411.033 | 1330.850 | 1763.14 | |
| b Other operating Income | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.00 | |
| Total Income From Operation (Net) | 332.533 | 681.660 | 492.670 | 1411.033 | 1330.850 | 1763.14 | |
| 2 Expenses | | | | | | | |
| a Cost of Material Consumed | 260.234 | 270.331 | 370.340 | 1169.823 | 1037.950 | 1374.03 | |
| b Purchase of stock in trade | 0.000 | 283.498 | 0.000 | 0.000 | 0.000 | 3.56 | |
| c Changes in inventories of finished goods ,work in | -18.345 | -15.934 | 2.730 | -29.419 | -3.480 | 7.95 | |
| d Employee benefits expenses | 20.849 | 25.671 | 7.480 | 50.480 | 17.140 | 58.33 | |
| e Depreciation & amortisation Expenses | 9.661 | 9.608 | 8.590 | 27.019 | 27.590 | 30.64 | |
| f Other expenses(Any item exceeding 10% of the total | 46.294 | 91.625 | 70.670 | 147.549 | 198.990 | 218.13 | |
| Total Expenses | 318.693 | 664.799 | 459.810 | 1365.452 | 1278.190 | 1692.64 | |
| 3 Profit/(Loss) from operations before other income ,finance | 13.840 | 16.861 | 32.860 | 45.581 | 52.660 | 70.50 | |
| 4 Other Income | 5.864 | 3.100 | 10.860 | 12.604 | 16.730 | 14.45 | |
| 5 Profit/(Loss) from ordinary activities before finance costs | 19.704 | 19.961 | 43.720 | 58.185 | 69.390 | 84.95 | |
| Finance Cost | 18.798 | 14.752 | 7.860 | 37.000 | 24.520 | 38.98 | |





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(Rs. In Millions)

| | | | | | | | |
|--|--|---------|---------|---------|---------|---------|--------|
| 7 | Profit/(Loss) from ordinary activities after finance costs but before exceptional item (5-6) | 0.906 | 5.209 | 35.860 | 21.185 | 44.870 | 45.97 |
| 8 | Exceptional Items | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 146.74 |
| 9 | Profit/(Loss) from ordinary activities before tax (7+8) | 0.906 | 5.209 | 35.860 | 21.185 | 44.870 | 192.71 |
| 10 | Tax Expenses | 0.251 | 1.689 | 5.700 | 6.830 | 37.700 | 55.66 |
| 11 | Net Profit/(Loss) from ordinary activities after tax (9-10) | 0.655 | 3.520 | 30.160 | 14.355 | 7.170 | 137.05 |
| 12 | Extraordinary Items(Net of Tax Expenses Rs lakhs) | 0.000 | 0.000 | -9.820 | 0.000 | 141.100 | 0.00 |
| 13 | Net Profit/(Loss) for the period (11-12) | 0.655 | 3.520 | 20.340 | 14.355 | 148.270 | 137.05 |
| 14 | Share of Profit/(Loss) of Associates* | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| 15 | Minority Interest * | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| 16 | Net Profit/(Loss) after taxes, minority interest and share of Profit/(Loss) of associates(13+14+15)* | 0.655 | 3.520 | 20.340 | 14.355 | 148.270 | 137.05 |
| 17 | Paidup Equity Share Capital | 141.580 | 141.580 | 116.580 | 141.580 | 116.580 | 141.58 |
| | (Face value of the shares shall be indicated) | 10.000 | 10.000 | 10.000 | 10.000 | 10.000 | 10.00 |
| 18 | Reserve excluding Revaluation Reserves as per Balance Sheet of Previous accounting year | 304.250 | 159.389 | 146.279 | 304.250 | 146.279 | 289.90 |
| 19i | Earning per share (Before extraordinary items) (Of Rs / each)(Not annualised): | | | | | | |
| a | Basic | 0.462 | 0.250 | 2.480 | 1.014 | 14.560 | 11.21 |
| b | Diluted | 0.462 | 0.250 | 2.480 | 1.014 | 12.410 | 11.21 |
| 19ii | Earning per share (after extraordinary items) (Of Rs / each)(Not annualised): | | | | | | |
| a | Basic | 0.462 | 0.250 | 1.740 | 1.014 | 12.190 | 11.21 |
| b | Diluted | 0.462 | 0.250 | 1.740 | 1.014 | 10.040 | 11.21 |
| See accompanying note to the financial results | | | | | | | |




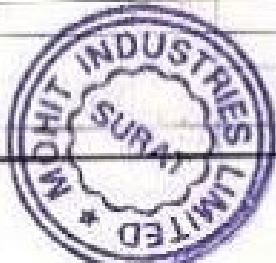
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MOHIT INDUSTRIES LTD.

| Part II | | | | | | | |
|---|--|--|------------|------------|------------|---|----------------------|
| Select Information for the Quarter and Nine months ended...31.12.2012 | | | | | | | |
| Particulars | | | | | | | Previous year ended |
| (Refer Notes Below) | | | | | | | 31.03.2012 (Audited) |
| A PARTICULARS OF SHARE HOLDING | | | | | | | |
| 1.00 | Public Shareholding | | | | | | |
| | Number of Shares | 4710676.00 | 4710676.00 | 4398824.00 | 4710676.00 | 4398824.00 | 5408725 |
| | Percentage of Shareholding | 33.27 | 33.27 | 37.73 | 33.27 | 37.73 | 38.20 |
| 2.00 | Promoters and Promoter Group Share Holding | | | | | | |
| a | Pledged/Encumbered | | | | | | |
| | Number of Shares | | | | | | |
| | Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | | | | | | |
| | Percentage of Shares (as a % of the total share capital of the company) | | | | | | |
| b | Non-encumbered | | | | | | |
| | Number of Shares | 9446899.00 | 9446899.00 | 7258751.00 | 9446899.00 | 7258751.00 | 8748850 |
| | Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | 66.73 | 66.73 | 62.27 | 66.73 | 62.27 | 61.80 |
| | Percentage of Shares (as a % of the total share capital of the company) | 66.73 | 66.73 | 62.27 | 66.73 | 62.27 | 61.80 |
| | | 3 Months Ended | | | | | |
| | | 31.12.2012 | | | | | |
| B INVESTERS COMPLAINTS | | | | | | | |
| | Pending at the beginning of the quarter | 0.00 | | | | | |
| | Received during the quarter | 0.00 | | | | | |
| | Disposed of during the quarter | 0.00 | | | | | |
| | Remaining unresolved at the end of the quarter. | 0.00 | | | | | |
| NOTE:- | | | | | | | |
| 1 Figures of Previous Period have been regrouped wherever necessary to facilitate comparison. | | | | | | | |
| 2 The Company has started Commercial Production of its 3,00,000 m ³ AAC Blocks Plant at Umargaon in September 2012. It is the biggest Plant in India. | | | | | | | |
| 3 The Company has also ventured into Tender Business in the last quarter and has successfully completed an Order from The Tamil Nadu Handloom Weaver's Co-Operative Society Limited for supply of 25 Lakh Sarees. | | | | | | | |
| 4 The Company has received another order from the Tamil Nadu Handloom Weaver's Co-Operative Society Limited for supply of 11 lakhs polycot dhotis in December 2012 | | | | | | | |
| Date:- 13th Feb 2013 | | For MOHIT INDUSTRIES LTD | | | | | |
| Place:- Surat | |  Managing Director | | | | | |
| | | | | | |  | |